

**BUDGETED STATEMENT OF OPERATIONS**  
for the Year Ending August 31

	Approved Budget 2024/2025	Approved Budget 2023/2024	Actual Audited 2022/2023
<b>REVENUES</b>			
Government of Alberta	\$ 2,220,648	\$2,186,605	\$0
Federal Government and First Nations	\$ -	\$0	\$0
Property taxes	\$ -	\$0	\$0
Fees	\$ -	\$0	\$0
Sales of services and products	\$ -	\$0	\$0
Investment income	\$ 12,000	\$2,000	\$0
Donations and other contributions	\$ 1,608,874	\$1,600,000	\$0
Other revenue	\$ -	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$3,841,522</b>	<b>\$3,788,605</b>	<b>\$0</b>
<b>EXPENSES</b>			
Instruction - ECS	\$ 137,880	\$140,871	\$0
Instruction - Grade 1 to 12	\$ 1,960,607	\$1,828,833	\$0
Operations & maintenance	\$ 675,214	\$768,370	\$0
Transportation	\$ 342,867	\$346,290	\$0
System Administration	\$ 200,000	\$195,360	\$0
External Services	\$ 524,954	\$498,221	\$0
<b>TOTAL EXPENSES</b>	<b>\$3,841,522</b>	<b>\$3,777,945</b>	<b>\$0</b>
<b>ANNUAL SURPLUS (DEFICIT)</b>	<b>(\$0)</b>	<b>\$10,660</b>	<b>\$0</b>

**BUDGETED ALLOCATION OF EXPENSES (BY OBJECT)**  
for the Year Ending August 31

	Approved Budget 2024/2025	Approved Budget 2023/2024	Actual Audited 2022/2023
<b>EXPENSES</b>			
Certificated salaries	\$ 1,004,770	\$854,521	\$0
Certificated benefits	\$ 201,935	\$176,823	\$0
Non-certificated salaries and wages	\$ 533,267	\$612,930	\$0
Non-certificated benefits	\$ 105,516	\$97,470	\$0
Services, contracts, and supplies	\$ 1,725,248	\$1,710,257	\$0
Capital and debt services			
Amortization of capital assets			
Supported	\$ 77,000	\$77,000	\$0
Unsupported	\$ 114,786	\$155,829	\$0
Interest on capital debt			
Supported	\$ -	\$0	\$0
Unsupported	\$ -	\$0	\$0
Other interest and finance charges	\$ -	\$0	\$0
Losses on disposal of capital assets	\$ -	\$0	\$0
Other expenses	\$ 79,000	\$93,115	\$0
<b>TOTAL EXPENSES</b>	<b>\$3,841,522</b>	<b>\$3,777,945</b>	<b>\$0</b>