

Thrive Charter School Society		
Projected Operational Funding - as of April 2023		
	Funding Framework Grants	Budget 2023
Base Instruction	Grade ECS	\$64,921
	Grades 1 - 9	\$934,865
	High Schools	\$0
	Rural Small Schools	\$0
	Home Education & Shared Responsibility ¹	\$0
	Outreach Programs	\$0
	Distance Education (Non-Primary)	\$0
	Sub-Total	<u>\$999,786</u>
Services & Supports	ECS Pre-K Program Unit Funding (PUF)	\$0
	Moderate Language Delay Grant (Pre-K & SLS K) ¹	\$0
	Specialized Learning Support	\$283,756
	Specialized Learning Support - Kindergarten (Severe)	\$0
	First Nations, Métis, and Inuit Education	\$1,916
	English as an Additional Language	\$33,000
	Francisation	\$0
	Refugee Student	\$30,250
	Institutional Programs (EPI)	\$0
	Classroom complexity	\$50,010
Schools	Operations & Maintenance Grant	\$128,093
	SuperNet	\$0
	Transportation	\$94,300
	Infrastructure Maintenance Renewal (Operating)	\$0
Community	Socio-Economic Status	\$12,446
	Geographic	\$28,650
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$0
	Francophone Equivalency	\$0
Jurisdictions	System Administration	\$200,000
	Teacher Salary Settlement	\$34,730
	Supplemental Enrolment Growth	\$0
	Budget 2023 - Projected Operational Funding	<u>\$1,896,937</u>
Financial Health of the School Division (2021/22 School Year)		
	Operating Reserves	
	ASO % of Operating Expenses (Provincial ASO - 5%)	
	Capital Reserves	
¹ The operational funding is estimate only. Funding will be calculated using the September 29th actual enrolment count for the 2023/24 school year for new school authorities.		