

Budget Summary Link

School Jurisdiction Code: 2473

BUDGETED STATEMENT OF OPERATIONS for the Year Ending August 31

		Approved Budget 2026/2027	Approved Budget 2025/2026	Actual Audited 2024/2025
REVENUES				
Government of Alberta	\$	3,010,160	2,668,393	2,527,240
Federal Government and First Nations	\$	-	-	-
Property taxes	\$	-	-	-
Fees	\$	-	-	-
Sales of services and products	\$	-	-	-
Investment income	\$	5,000	5,000	9,111
Donations and other contributions	\$	1,565,450	1,552,278	1,332,066
Other revenue	\$	-	-	109
TOTAL REVENUES		4,580,610	4,225,671	3,868,526
EXPENSES				
Instruction - ECS	\$	305,444	262,087	281,545
Instruction - Grade 1 to 12	\$	2,474,048	2,206,948	1,901,327
Operations & maintenance	\$	738,687	733,534	730,414
Transportation	\$	380,410	371,975	361,590
System Administration	\$	200,000	200,000	199,597
External Services	\$	482,021	447,627	368,937
TOTAL EXPENSES		4,580,610	4,222,171	3,843,410
ANNUAL SURPLUS (DEFICIT)		-	3,500	25,116

BUDGETED ALLOCATION OF EXPENSES (BY OBJECT) for the Year Ending August 31

		Approved Budget 2025/2026	Approved Budget 2024/2025	Actual Audited 2023/2024
EXPENSES				
Certified salaries	\$	1,341,776	1,181,057	1,030,015
Certified benefits	\$	244,871	231,566	194,189
Non-certified salaries and wages	\$	586,600	546,995	477,532
Non-certified benefits	\$	128,925	104,607	89,189
Services, contracts, and supplies	\$	1,994,760	1,869,618	1,793,203
Capital and debt services				
Amortization of capital assets				
Supported	\$	211,679	205,328	202,136
Unsupported	\$	-	-	-
Interest on capital debt				
Supported	\$	-	-	-
Unsupported	\$	-	-	-
Other interest and finance charges	\$	-	-	-
Losses on disposal of capital assets	\$	-	-	-
Other expenses	\$	72,000	83,000	57,146
TOTAL EXPENSES		4,580,611	4,222,171	3,843,410